

### **Consolidated Financial Results**

### for the Fiscal Year ended March 31, 2011

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URL: http://www.temp-holdings.co.jp/

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Note: Amounts below one million yen are rounded down.

#### (1) Consolidated Operating Results (Accumulated Total)

	Sales		Operating Income		Ordinary Income		Net Income	
Fiscal Year (end)	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)
March 31, 2011	225,273	0.3	5,748	9.4	6,231	7.5	2,410	18.3
March 31, 2010	224,613	8.3	6,343	28.8	6,734	27.2	2,950	27.6

Note: Comprehensive income as of March 31, 2011: 2,825 million yen (8.2%), as of March 31, 2010: 3,076 million yen (9%)

	Net Income per	Diluted Net	ROE	ROA	ОРМ
Fiscal Year (end)	Share	Income per Share	(Return on Equity)	(Return on Asset)	(Operating Margin)
	(yen)	(yen)	(%)	(%)	(%)
March 31, 2011	41.69	37.57	5.2	8.0	2.6
March 31, 2010	45.87	45.49	6.2	9.0	2.8

Note: Equity in earnings / losses of affiliates as of March 31, 2011: 21 million yen, as of March 31, 2010: 62 million yen

#### (2) Consolidated Financial Positions

	Total Assets	Net Assets	Equity Ratio	Net Assets
Fiscal Year (end)	(million yen)	(million yen)	(%)	per Share (yen)
March 31, 2011	79,336	50,320	60.2	826.55
March 31, 2010	75,912	48,317	60.4	792.53

Note: Stockholders' equity as of March 31, 2011: 47,792 million yen, as of March 31, 2010: 45,825 million yen

### (3) Consolidated Cash Flows

	Cash Flows from		Cash Flows from	Cash and Cash	
	Operating Activities	Investment Activities	Financing Activities	Equivalents	
Fiscal Year (end)	(million yen)	(million yen)	(million yen)	(million yen)	
March 31, 2011	8,131	4,188	1,055	30,970	
March 31, 2010	3,120	1,198	2,551	28,114	

# **TEMP HOLDINGS**

### (4) Dividends on Common Stock

	Dividend per Share						
Fiscal Year (end)	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Term-End	Full-Year		
March 31, 2010	-	6.00	-	6.00	12.00		
March 31, 2011	-	6.00	-	6.00	12.00		
March 31, 2012 (Forecast)	-	6.00	-	6.00	12.00		

	Cash dividend paid	Dividend ratio	DOE
Fiscal Year (end)	(total, million yen)	(%)	(Dividend on equity ratio)
			(%)
March 31, 2010	740	26.2	1.5
March 31, 2011	693	28.8	1.5
March 31, 2012 (Forecast)		23.1	

### (5) Consolidated Forecast of Results for the Fiscal Year ending March 31, 2012

(% represents the change from the same period in the previous fiscal year)

	Sales		Sales Operating Income Ordina		Ordinary	Ordinary Income Net Incom		icome
	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)
First Six Months	111,000	0.7	2,300	16.7	2,420	21.6	1,000	15.6
Full Fiscal Year	231,000	2.5	6,000	4.4	6,200	0.5	3,000	24.4

	Net Income per Share
	(yen)
First Six Months	17.29
Full Fiscal Year	51.88

## **TEMP HOLDINGS**

### (6) Sales by Segment

		Fiscal Year ended March 31, 2011				
Segment		Sales	Ratio	Change		
		(million yen)	(%)	(%)		
	Office Clerk	62,194	27.6	-		
	Technical Clerk	79,515	35.3	-		
	IT Professional	17,404	7.7	-		
	Sales	7,662	3.4	-		
	Other	23,861	10.6	-		
	Recruitment Services	3,172	1.4	-		
Temporary Staffing	and Recruitment Services	193,810	86.0	-		
R & D Outsourcing		8,883	3.9	-		
Outsourcing		18,624	8.3	-		
Other Business		3,955	1.8	-		
Total	·	225,273	100.0	-		

Note: Since fiscal year March 2011 there have been changed to segment structures used when disclosing segment information. As such there is no year to year comparison.